Decentralized Capital Budjet Programme-2018

Division VisePhysical & Financial Progress 2018.10.30

Divitional secretariat:Kekirawa

No	No.of project approves		projects Total categarized by sectors*												Total Estimated cost(RsMn)		Allocation made (Rs Mn)			Allocation totel Allocation catagarized by sectores*												Physical prograss**(No of projects)	B									Expenditure (Rs.Mn)	No.of Beneficiaries
	Construction	Total	WS	EL	RA	EI	RW	CD	MI	SW	SS	CP	LD	RE	With Vat	Without Vat	Construction	Goods/Services purchase	Total	WS	EL	RA	EI	RW	CD	MI	SW	SS	CP	LD	RE	A	Estimates Approved &Bid Documents Prepared	Quotation/Bid called	Quotation/Bid Receved	Contruct Awarded	C	D	E	F	G		
1	26	61	3	3	7	0	0	6	0	34	6	0	0	2	1.83		4.77	3.71	8.48	0.5	0.14	1.5	0	0	0.83	0	2.061	1.6	0	0	1.845	3	5	15	16	2	11	3	2	2	2	0.044	

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